

**Denton County Workforce Success Leadership Team**

**Friday, Oct. 18, 2019**

**8:30 a.m. to 10:00 a.m.**

**United Way of Denton County, Inc. (1314 Teasley Lane, Denton, TX)**

**Agenda**

- |   |                      |
|---|----------------------|
| 1. Welcome & Introductions                          | D. Koontz            |
| 2. Network of Services Update: Economic Development | J. Moore & M. Talley |
| 3. Workgroups Update                                |                      |
| a. Working Families Success & Financial Empowerment | A. McElroy & T. Yan  |
| b. Child Care                                       | H. Bolton            |
| 4. Backbone Support Updates                         | A. McElroy & T. Yan  |
| 5. New Business                                     | D. Koontz            |
| 6. Adjourn  | D. Koontz            |

**Next Meeting Date:**

**Friday, Nov. 15, 2019 – 8:30 a.m. to 10:00 a.m.**



# Denton County Workforce Success Leadership Team

8:30am Friday, July 19, 2019

United Way of Denton County, 1314 Teasley Lane, Denton, TX 76205

## Welcome & Introductions

Mr. David Koontz calls the meeting to order at 8:37am and welcomes several new appointees.

## Childcare Workgroup Overview

David and Ms. Alicia McElroy introduce Mr. Hugh Bolton, chair of the Childcare Workgroup, to give an overview of the Early Childhood Coalition and the Childcare Workgroup. Hugh discusses the creation of the Pre-K Coalition, its initial partnership with Ready Rosie to increase pre-kindergarten parental engagement and learning, and the high degree of return-on-investment with regards to early childhood education.

Hugh also covers the work of the Childcare Workgroup in creating affordable training for childcare providers, including monthly Educating Educators classes and, in 2019, an Early Childhood Conference.

Alicia provides additional details regarding future plans with the Childcare Workgroup, and prompts the DCWSLT to consider accepting the Childcare Workgroup as a workgroup of the leadership team.

Ms. Sheryl English moves that the DCWSLT accept the Childcare Workgroup as a workgroup of the DCWSLT, Mr. Hugh Bolton as committee chair, and accepting Mr. Hugh Bolton as a DCWSLT appointee, Dr. Roxanne Del Rio seconds. Motion carries.

## Network of Services Update: Kresge Grant Opportunity

David introduces Dr. Roxanne Del Rio to give a presentation on a grant opportunity from the Kresge Foundation that could potentially bring \$450,000 in foundation funding into Denton County to fund a partnership of North Central Texas College and United Way of Denton County expanding Working Families Success at NCTC. Dr. Del Rio notes that NCTC and UWDC are collaboratively applying to this grant, providing individual letters of support, and seeking a letter of support from the DCWSLT.

Mr. Jason Moore moves that the DCWSLT submit a letter of support for the NCTC and UWDC collaborative application to the Kresge Foundation BOOST Grant, Councilman Chris Gordon seconds. Motion carries.

## Backbone Support Updates

Mr. Steve Larsen moves approval of new appointees, Dr. Roxanne Del Rio seconds. Motion carries.

The DCWSLT discusses UWDC's Project Blueprint Board Leadership Training and emphasizes the importance of strong board leadership.

## Adjourn

Meeting adjourns at 9:24am. Our next meeting is scheduled for Aug. 19, 2019.

If you have something you would like on the agenda for our next meeting, please contact

Alicia McElroy: [Alicia@UnitedWayDenton.org](mailto:Alicia@UnitedWayDenton.org) or 940-566-5851 x 119

Teddy Yan: [Teddy@UnitedWayDenton.org](mailto:Teddy@UnitedWayDenton.org) or 940-566-5851 x 106

Signed by:

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Kathy Hardcastle  
DCWSLT Secretary

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David Koontz  
DCWSLT Chair



# DENTON COUNTY

# ECONOMIC DEVELOPMENT



# Precinct Boundaries

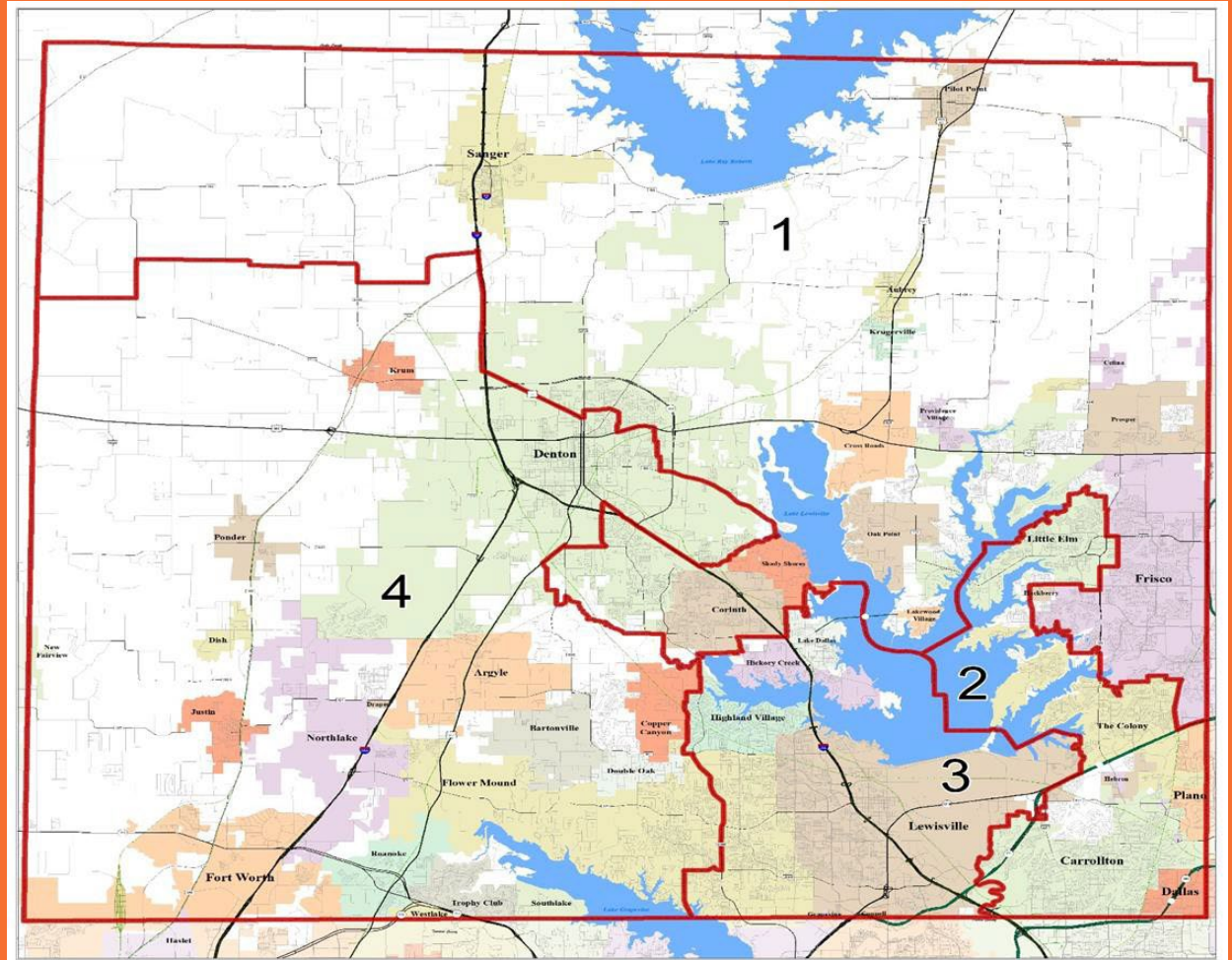
County Judge: **Andy Eads**

Precinct 1: **Commissioner, Hugh Coleman**

Precinct 2: **Commissioner, Ron Marchant**

Precinct 3: **Commissioner, Bobbie Mitchell**

Precinct 4: **Commissioner, Dianne Edmondson**



# Denton County Commissioners Court

*254 Counties in Texas. Every County has 4  
Commissioner Precincts and 1 County Judge.  
Responsibilities include:*

- **Adopt the county's budget and tax rate**
- **Approve all budgeted purchases**
- **Build and maintain county roads and bridges**
- **Set all salaries and benefits for county employees**
- **Authorize contracts**
- **Develop and maintain all county buildings and facilities**

# Services provided by Denton County



## Public Safety

- **County Jail and Jail Health**
- **Sheriff's Department**
- **Adult and Juvenile Probation**
- **(6) Constables**
- **Fire and Ambulance Services**
- **Emergency Management/Home I and Security**

## County Roads and Bridges

## Debt Service – Long

## Term Debt

- **Roads and Bridges**
- **Facilities / Technology**

## Capital Projects



## Judicial/Legal - Criminal Justice System

- **(23) District, County, & Justice of the Peace Courts**
- **Criminal District Attorney**
- **District Clerk and Jury Services**
- **Medical Examiner Services**
- **Security Services**

## Miscellaneous

- **Transfers**
- **Intergovernmental**
- **Conservation**

## Health and Welfare

- **Health- Clinical/Dental/ Environmental**
- **Child Protective Services**
- **Indigent Health Care**



## Financial

- **County Auditor**
- **County Treasurer**
- **Tax Assessor/Collector**
- **Motor Vehicle Registration/Property Taxes**
- **Budget Office**

## General

## Administration

- **County Clerk**
- **Commissioners Court**
- **Human Resources**
- **Purchasing**
- **Technology Services**
- **Elections**
- **Veterans Service**
- **Public Works**

## Facilities Management

# Denton County is Growing!

## The Numbers

**859,874**  
Population (2018)

Population **grew by 130,858** over the last 5 years and is projected to **grow by 96,831** over the next 5 years.

**283,297**  
Jobs (2018)

Jobs **grew by 56,047** over the last 5 years and are projected to **grow by 43,674** over the next 5 years.

**\$80.3K**  
Median Household  
Income (2017)

Median household income is **\$22.6K above** the national median household income of \$57.7K.

## The statistics

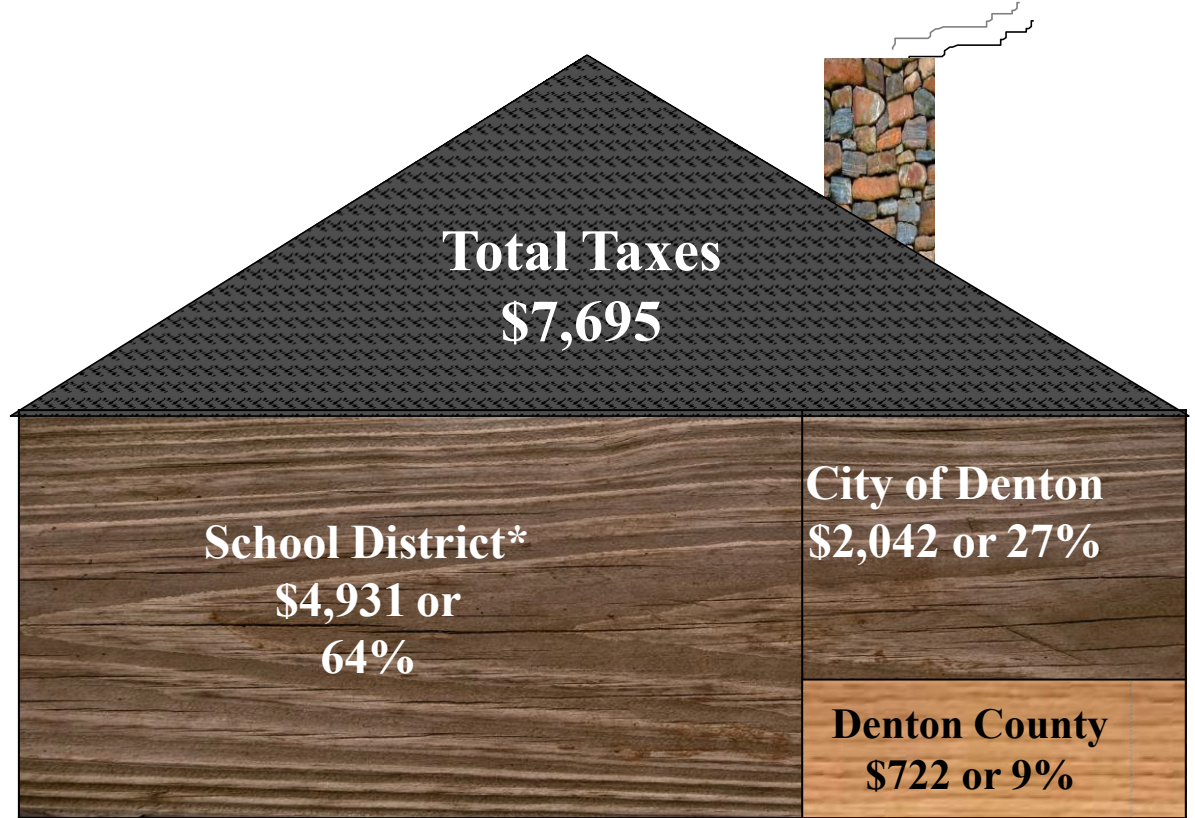
Source: Workforce Solutions, North Central Texas

# Denton County Property Taxes

- City of Denton

- Tax year 2018

- Average home  
value: \$320,164



\* Approved Tax Rates: Denton County \$0.22557 / Denton ISD \$1.540 / City of Denton \$0.6379

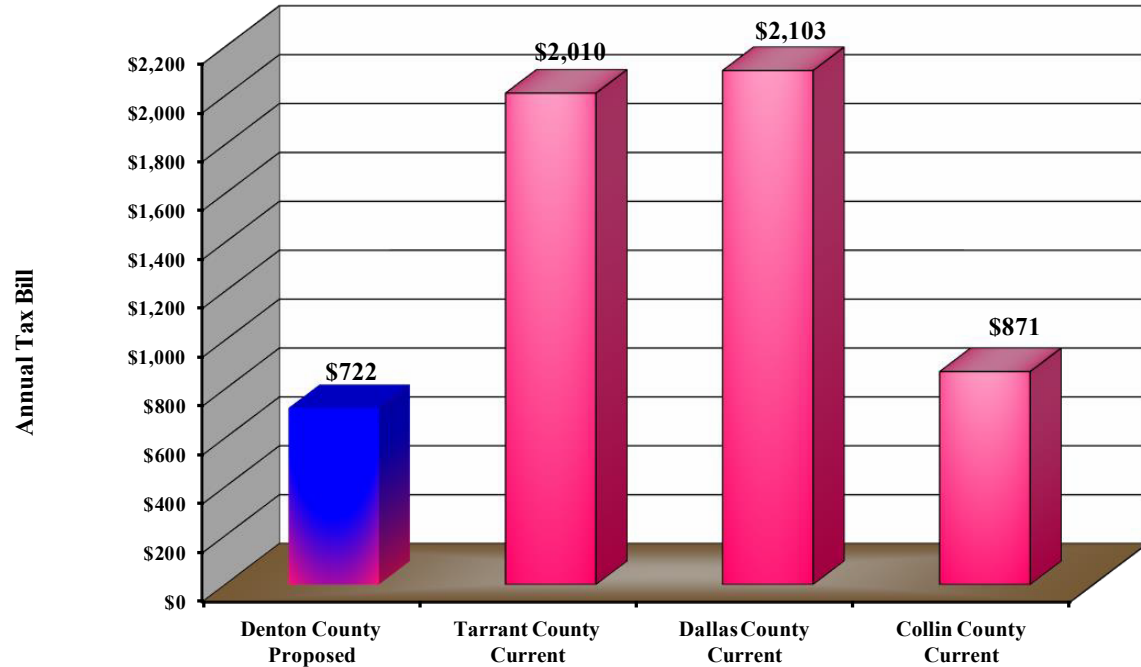


# Tax Comparison

## Top 10 Taxpayers

Devon Energy  
Amerisource Bergen  
TXFM Inc  
Oncor Electric  
At Industrial Owner  
Columbia Medical Center  
Toyota Motor N. America  
Well Services Division  
WalMart Real Estate  
CoServ Electric

Based on Denton County's average home value of \$320,164



This chart reflects Denton County's proposed tax rate for FY2019 while the other counties tax rates are the existing FY2018 rates. The totals include a combined total of taxes assessed on a county-wide basis not only for the County but for any Hospital District, and Community College District taxes. The chart does not include city, special districts or school district taxes for in each county.

# Economic Development



**Top  
Economic  
Development  
Wins**

**Corporations  
choosing  
Denton County**

## **Farmer Brothers**

**Spring 2017, 1,800 employees nationwide, 100+  
year old company, relocated from Torrance, CA**

## **Tanger Outlets**

**October 2017, 45<sup>th</sup> Tanger Outlet Mall, 80 plus retailers**

## **Mary Kay Manufacturing**

**Opened in 2018, 500+ employees, \$100M manufacturing  
and research and development facility, 470,000 square foot  
facility**

## **Charles Schwab**

**Phase 1 scheduled to open in 2019, 70-acres in Westlake,  
1,200 employees initially planning to grow to 5,000.**

**500,000 square foot facility**

**Top  
Economic  
Development  
Wins**

**Corporations  
choosing  
Denton County**

# Tyson

**350K SQ FT - \$40M PROJECT - 100 JOBS -**

# Stanley Black & Decker DC

**1.2 M SQ FT - 300 JOBS - NORTHLAKE**

# Stanley Black & Decker

**375K SQ FT - 500 JOBS - MANUFACTURING - \$80M PROJECT**

# PGA HEADQUARTERS



# FIELDS DEVELOPMENT

## Preliminary Master Plan



**FIELDS  
DEVELOPMENT**

**URBAN CORE**



# Why Denton County?





# **Culture of Enterprise**

**Support Local Businesses**

**Attract a diverse employer base**

**Diversify the tax base**

**Strengthen relationships with local  
Chambers and Workforce partners**

**Promote tourism**

# Housing Development



# Canyon Falls

- 1,700 single-family homes
- 100-acre central park with trail systems connecting each village to the park; traversed by large rock bottom creek
- Large resort style central amenity center with other park areas and amenities scattered throughout the neighborhood



# HARVEST LAND PLAN



# HARVEST AT-A-GLANCE

## Development stats

- Grand opened October 2013
- ITD Home sales: 1425 (3200 at build out)
- 405 Homes sold in 2018
- #1 Selling Community in DFW
- #30 Selling Community in the nation

Average home price: \$350K

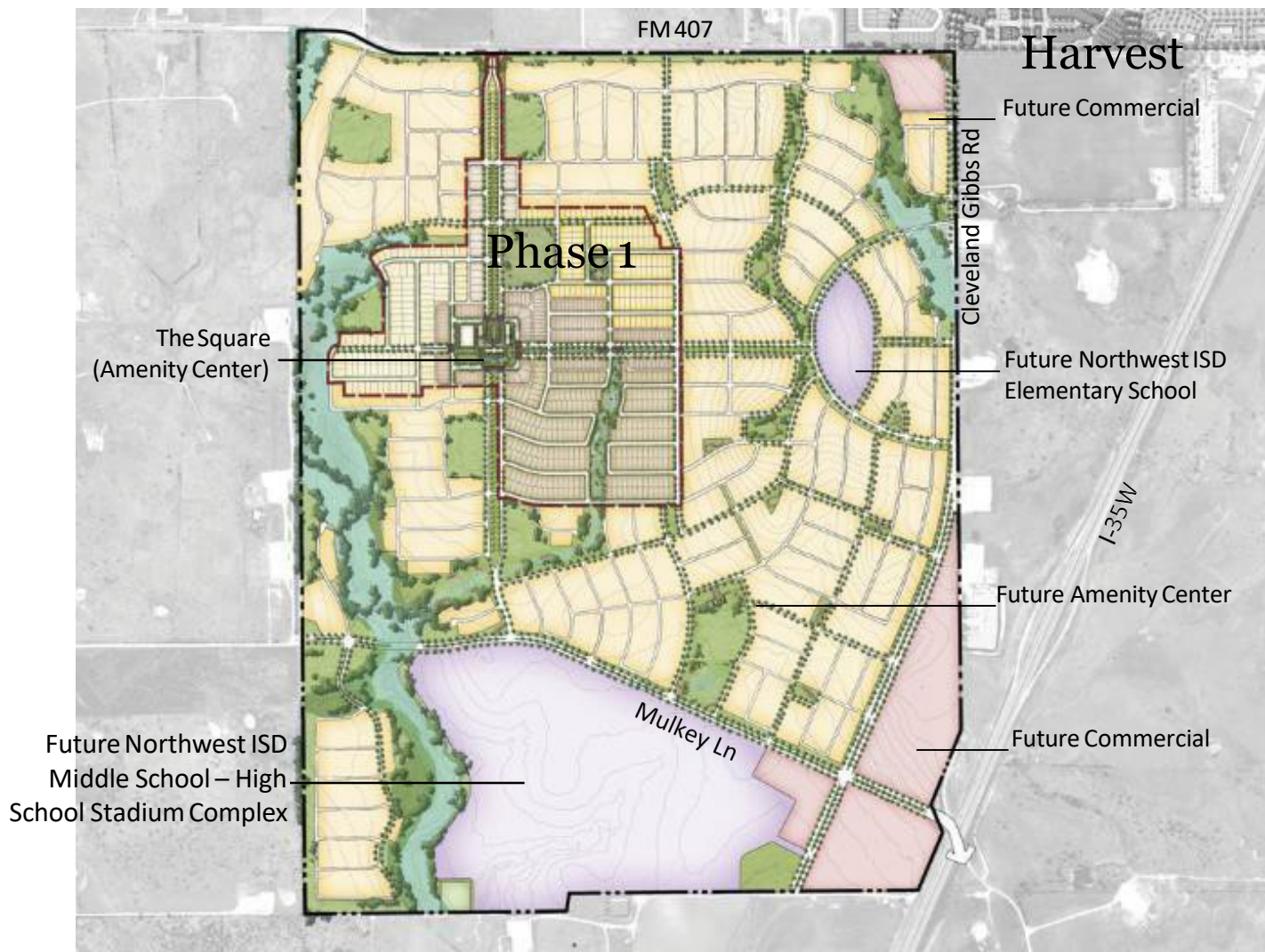
Added empty nester product at Harvest Townside in 2018

Added 20K square feet of retail in 2018

- Northlake Town Hall
- Medical offices
- Salon
- Daycare (under construction)
- 7-Eleven (opened February 2018)



# PECAN SQUARE MASTER PLAN





# PECAN SQUARE AT A GLANCE

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- 3,096 Homes at Build Out (3 Units/Ac)
- 675 Lots in Phase 1
- Model Homes Summer 2019
- MMD Rate is \$0.705; MMD to be disclosed at point of sale, closing, on-site signage and website.
- Total Tax Rate is \$2.81
- 11 acre church sale to Countryside Bible Church (closed March 2019)



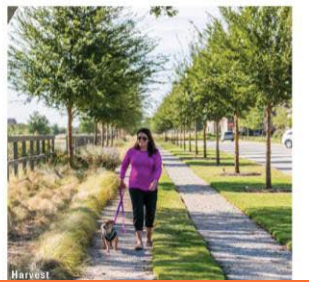
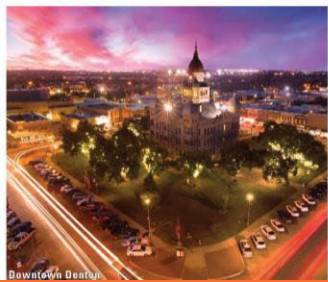
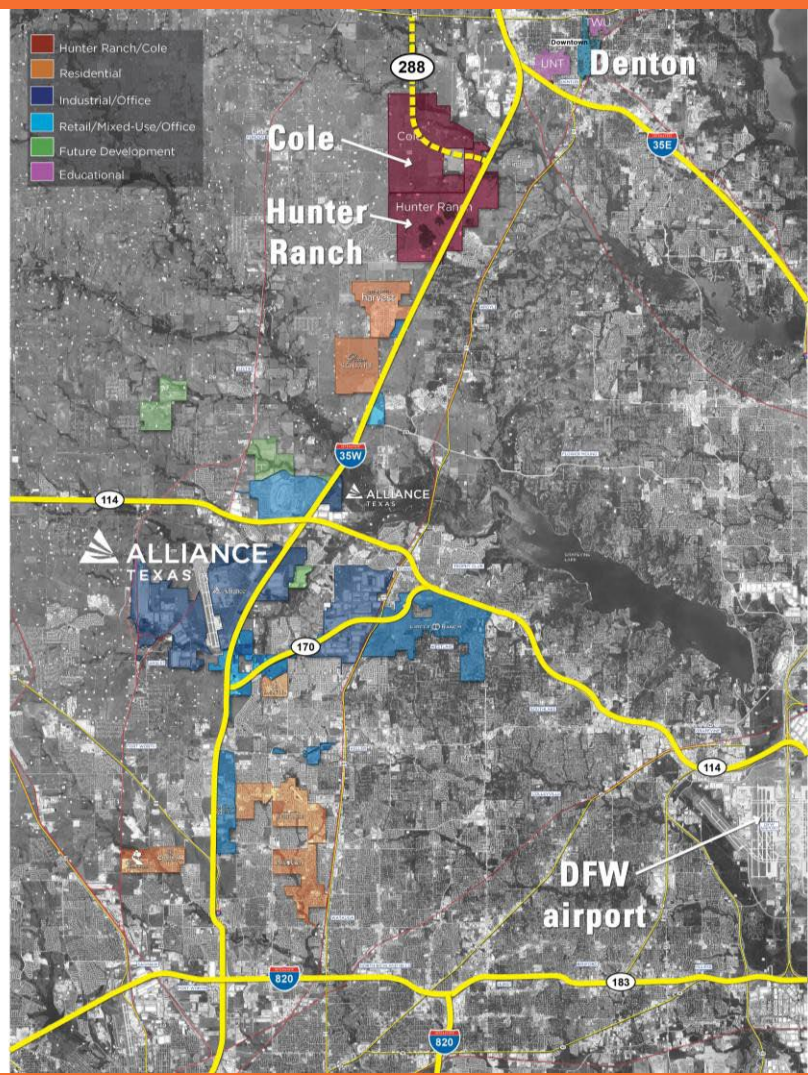


# Hunter Ranch / Cole Ranch

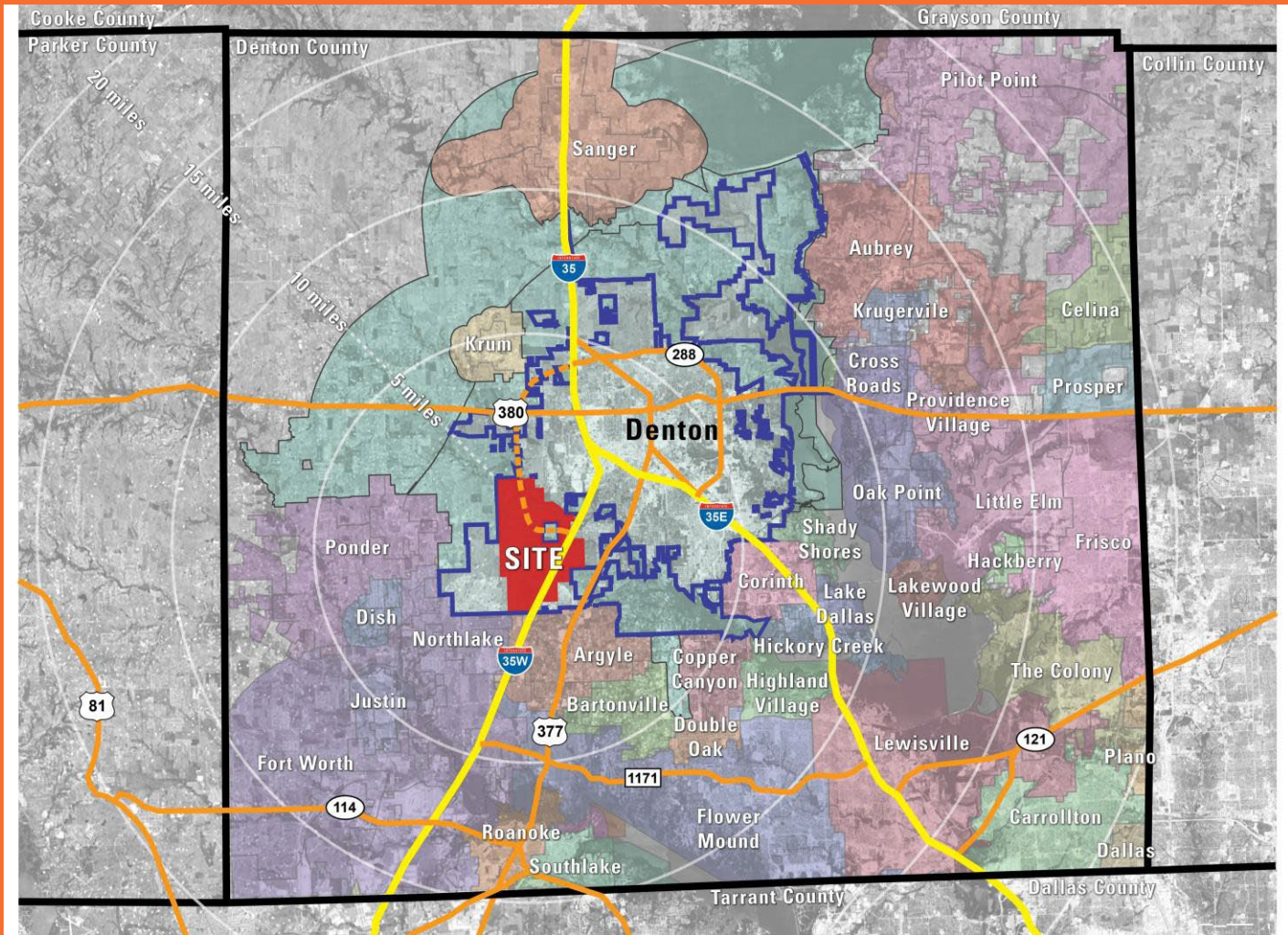
Union Park - Little Elm, TX  
By Hillwood Communities






# I-35 Context



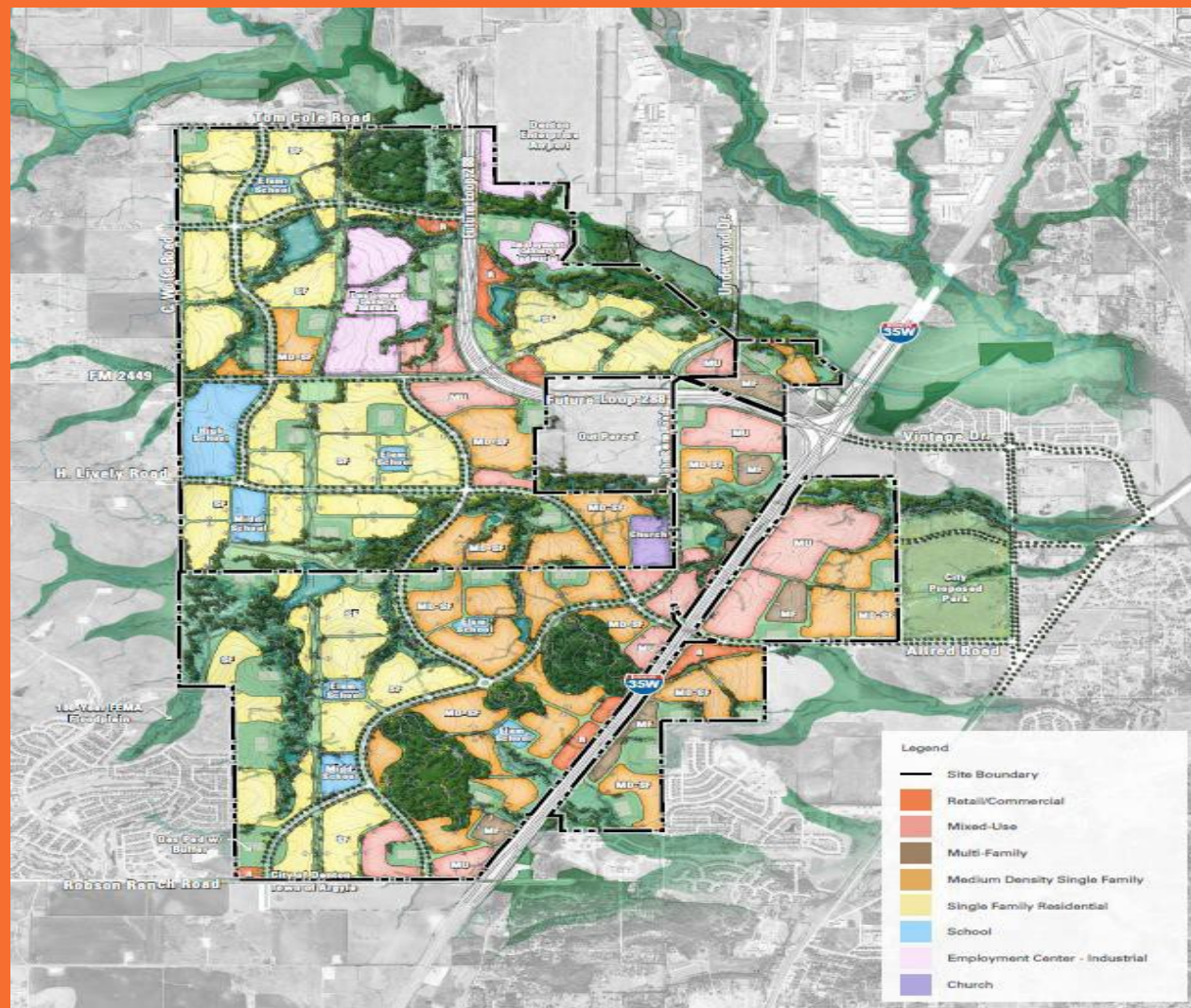
# Denton County Context



-  Denton City boundary
-  Denton county boundary
-  Denton ETJ

# Preliminary Development Plan

-  Site boundary
-  Retail / Commercial
-  Mixed - use
-  Multifamily
-  Medium density single family
-  Single family residential
-  School
-  Employment center - industrial
-  Church



- Legend
-  Site Boundary
  -  Retail/Commercial
  -  Mixed-Use
  -  Multi-Family
  -  Medium Density Single Family
  -  Single Family Residential
  -  School
  -  Employment Center - Industrial
  -  Church

# Transportation

*Road and Bridge  
projects*



# SH 114 US 377 Interchange

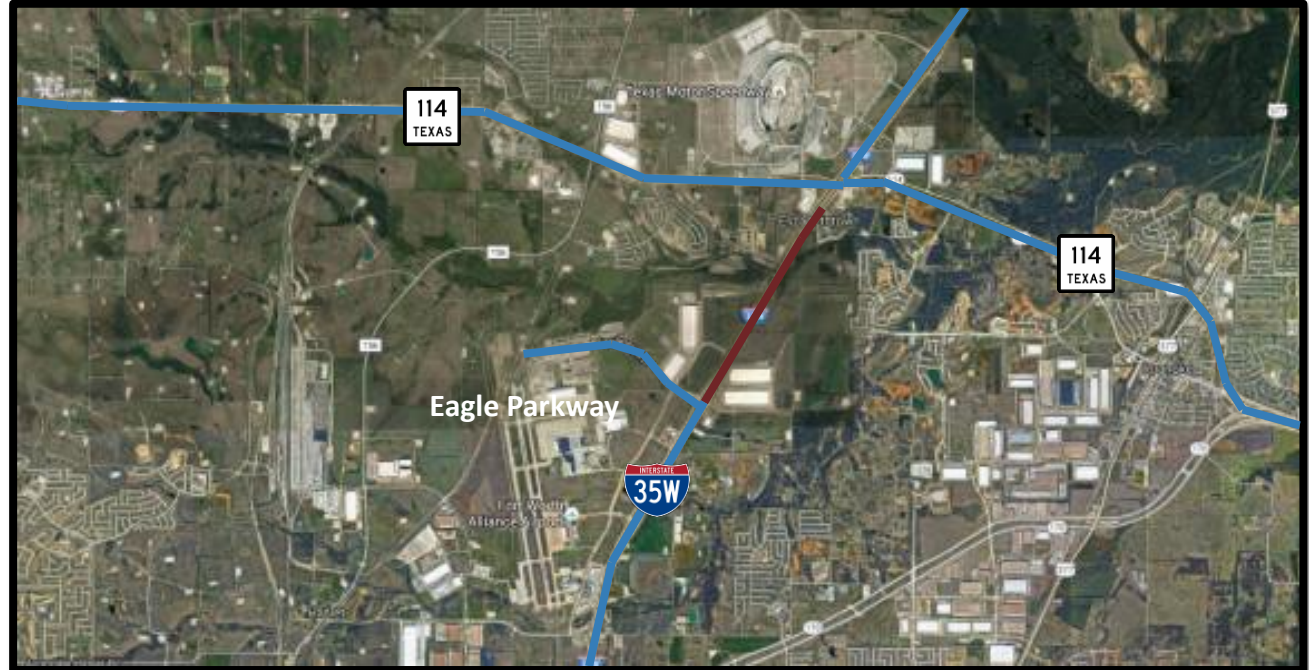
**Project will construct 6-lane grade separation over US 377. Schematic was approved on October 17, 2018. Environmental clearance was received on November 30, 2018. The 100% plan set will be completed by the end of November 2019.**



# IH-35W Southbound Frontage Roads

## Eagle Parkway to SH 114

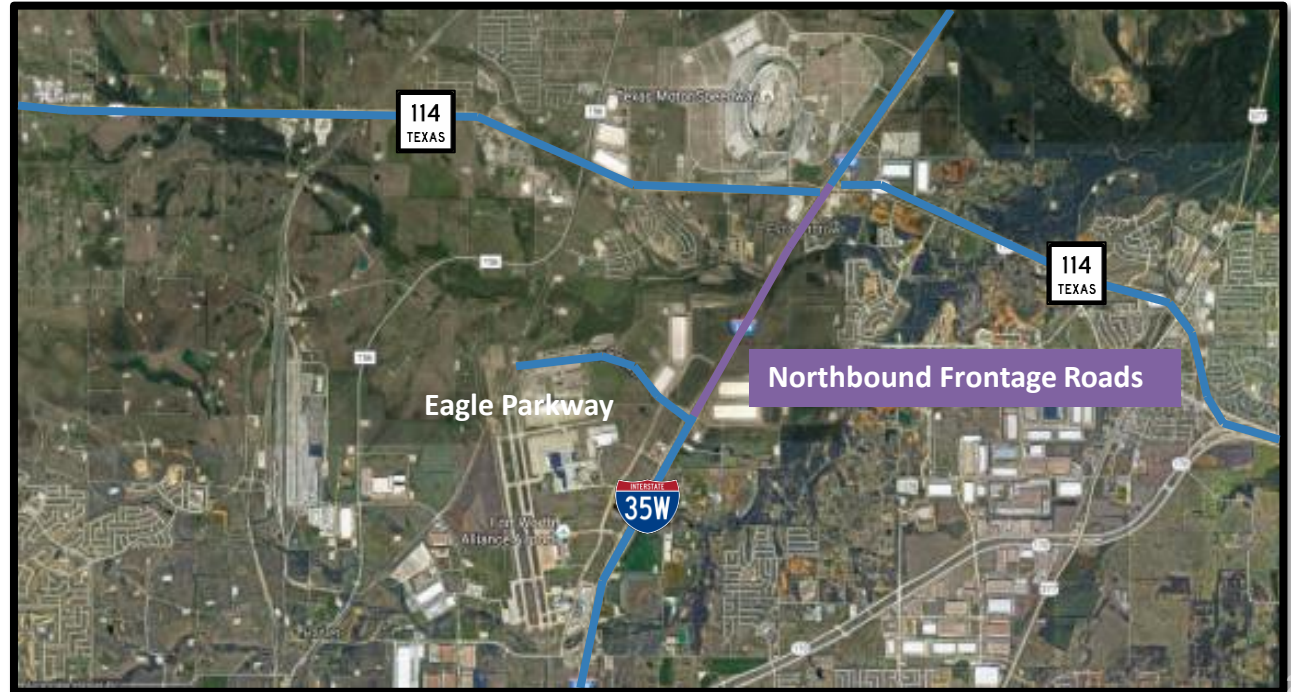
**Project added two lanes of one-way frontage roads.  
Construction began in January 2016. Project was  
completed in February 2019.**



**IH-35W  
Northbound  
Frontage  
Road**

**Eagle  
Parkway to  
SH 114**

**Project is adding two lanes of one-way frontage roads.  
Construction began in September 2017. Completion  
expected in September 2019.**

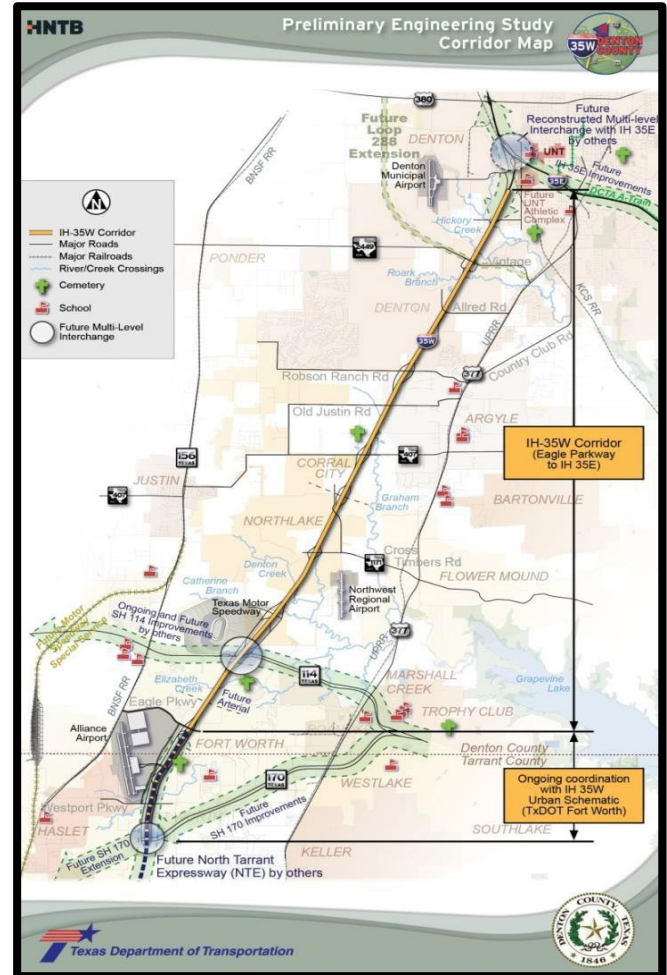


IH-35W  
Main Lanes

SH 170 to  
IH-35E

**Project will widen and reconstruct from a 4-lane rural to a 6-lane urban freeway with ramp relocations.**

**Consultant is coordinating with the frontage roads project.**





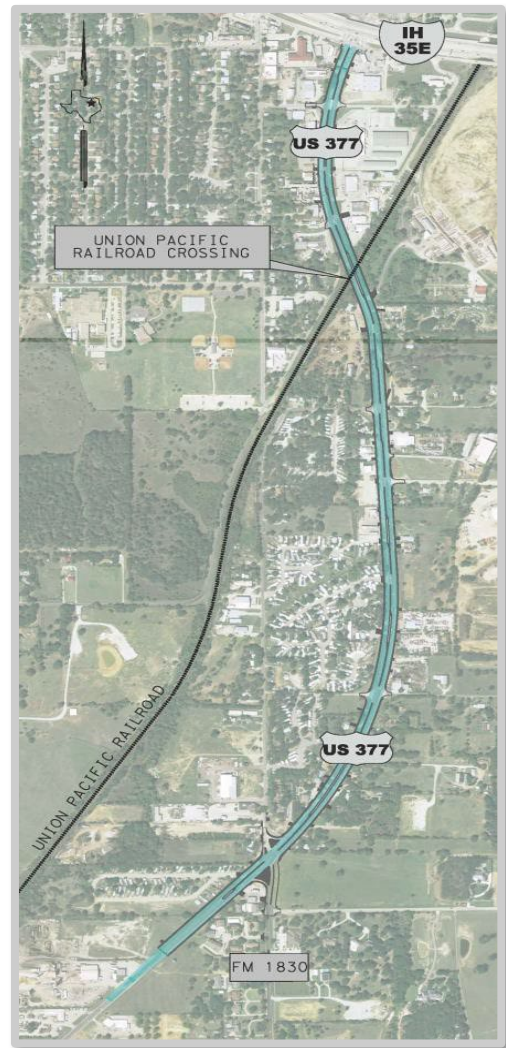
# US 377 Denton Section

From IH-35E  
to south of FM  
1830

**This project is widening US 377 from a 2-lane rural roadway to a 6-lane urban section and replacing the existing UPRR bridge.**

**Construction on the project began on January 2, 2019.**

**Completion expected in November 2020.**



# US 377 Roanoke Section

# Henrietta Creek Road to SH 114

**This project will widen existing 2-lane rural roadway to a 4-lane urban section with sidewalks and raised median.**

**Final plans are expected in September 2019. Utility relocations are underway and expected to be complete in November 2019.**

**The project will let for construction in November 2019.**



# US 377 Argyle Section

# FM 1171 to Country Club Road

**This project will reconstruct and widen existing 2-lane rural highway to a 4-lane divided urban roadway.**

**Schematic was approved January 2018. The environmental clearance was received on March 13, 2019.**

**The project is expected to let in January 2022.**



**Widen/construct four-lane divided urban roadway.**

**The project is expected to be completed by January 2020**

**FM 156**

**Section**

**SH 114 to  
.76 miles  
North of FM  
407**

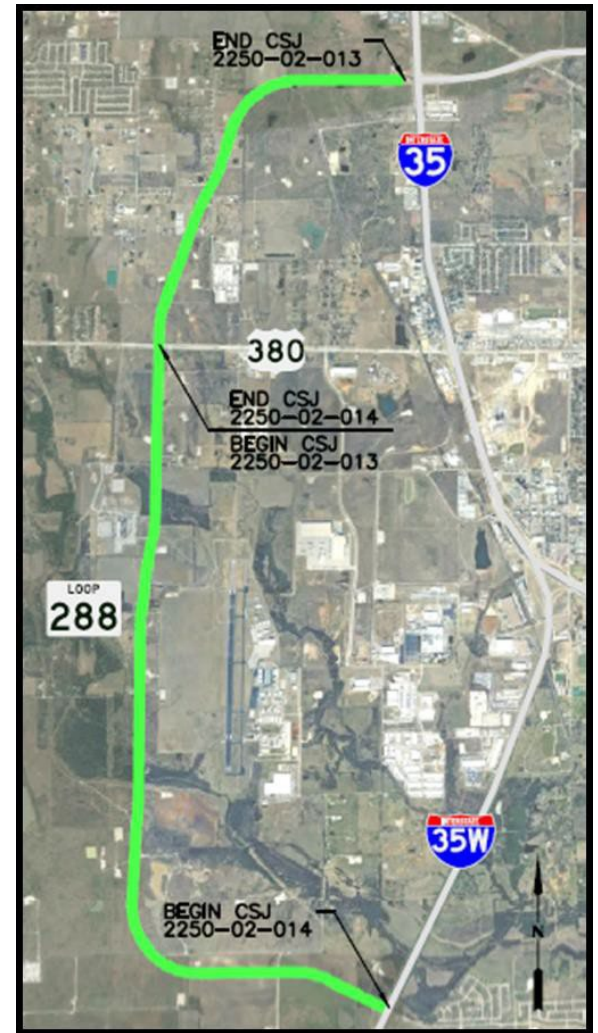


# Loop 288

# IH-35 to IH-35W

**Project will construct controlled access freeway.**

**Consultant is working toward the 90% schematic submittal and approval expected in September 2019.**



# Questions?

If you have any questions about this document please don't hesitate to contact us at:

- [www.dentoncounty.com](http://www.dentoncounty.com)
- [Michael.talley@dentoncounty.com](mailto:Michael.talley@dentoncounty.com)
- **Economic Development Office: 940.349.3010**